

**HPHS Educational Adequacy Master Plan Improvements**

THSD 113

9/8/2021

Item #	Scope Description	SF Area & Scope	Priority Rank (A, B, or C)	Estimated Cost
1	Additional multi-sport artificial turf field needed for PE / Athletics South of Vine Ave. Sized for football with mobile grandstands. Existing tree removal and mitigation required	Football Field - New Const.	A	\$ 1,860,000
2	Additional teacher office space needed.	Included in Item #3	A	N/A
3	B-Hall classroom spaces poorly proportioned – long and narrow. Repurpose B-Hall classrooms (9,100 SF; 12 classrooms total) as teacher office space and repurpose existing teacher office space (6,040 SF; creates 6 classrooms) (formerly classroom space) as classrooms. Create 7,800 SF Classroom Addition to account for remaining B-hall displaced classrooms	9,100 SF - B-Hall Light Reno, 4,525 SF Medium Reno, 7,100 SF B-Hall Displaced Classroom Addition	A	\$ 7,793,100
4	Engineering / CAD curriculum area to be rethought and upgraded.	4,940 SF Medium Reno	C	\$ 1,630,200
5	Robotics area to be rethought and upgraded. Move Robotics lab to the old studio theater. Sized for 50 students	2,500SF Heavy Reno	C	\$ 975,000
6	Sandwick Hall accessibility issues. Provide New Elevator building addition along 2nd and 3rd floor corridor addition. Portion of existing I.T. offices is to be renovated as corridor space to provide access to the new elevator	200 SF Elevator New Const (3 Stories w/ 4 stops), 825 SF Heavy Reno, 220 SF 2nd & 3rd Floor Corridor Addition/ New Const., 675 SF Heavy Reno 2nd & 3rd Floor New Corridor	A	\$ 1,425,000
7	Finish Studio Theater / Black Box project – verify program and complete. Control Room Needed, Sound Locks, acoustic treatment, lighting grid, A/V Equip, Theater Equipment	2,000 SF Heavy Reno + Theater Equip. FF&E	A	\$ 1,320,000
8	Renovate / upgrade Music wing. Band, Choir, Orchestra renovated. Practice rooms, offices, and corridor renovated	5,700 SF Band, Choir, Orch. Med. Reno, 4,920 SF Practice Rooms, Offices, and Corridor Heavy Reno	A	\$ 3,994,200
9	New use for Tech. / IT offices when these move to Library. Portion of I.T. office is needed for Sandwick Hall Accessibility issue and new elevator addition access (Item #6). 800 SF is available to be re-purposed	No Scope	B	N/A
10	Relocate student entry security desk for direct line of sight.	Included in Item #12	C	N/A
11	Upgrade cafeteria courtyard, new stormwater infrastructure, new landscaping and hardscape, new site furniture for 100- 150 students, provide new terrace and ramp at north side of library for courtyard access from the library	10,325 SF	B	\$ 1,260,000
12	Additional commons space for student use. Provide new student commons addition adjacent to student entry (5,400 SF / 20 SF per Student = 270 student capacity). 200 SF Security Office	5,600 SF New Construction, 200 SF Medium Reno (Displaced Security Desk)	B	\$ 2,826,000
13	Continuing Education office is currently located in valuable real estate that might be more appropriately used for student activities / office.	Included in Item #15	B	N/A
14	Redesign current tiered lecture halls to be more multi-functional by removing seating tiers and adding an operable wall between both lecture halls. Based on existing 1966 construction drawings, removal of the seating tiers will not impact the existing supporting floor structure.	5,330 SF Heavy Reno	B	\$ 1,758,900
15	Student Services / Administrative Offices to be programmed and redesigned to provide a better functional layout	27,900 SF Heavy Reno	B	\$ 9,206,400
16	Renovate / modernize Locker Rooms. Improve functional layout.	12,080 SF Heavy Reno	A	\$ 4,348,800
17	Dance Studio below stage to be made accessible and repurposed. Existing Toilet Room plumbing does not work.	2,125 SF Medium Reno, Provide ADA Lift, 375 SF Toilets room Heavy Reno	A	\$ 975,000

18	Provided wheelchair accessibility to the Orchestra Pit.	Included in Item #17	A	N/A
19	Many Toilet Rooms need to be modernized. (E102B & E102C, Abandon as stairs do provide accessibility. Provide new toilet rooms near by where I.T used to be.) Assumed all toilet rooms to be renovated to modernize and for inclusion of all gender single occupant toilet room	11,110 SF Heavy Reno	A	\$ 4,332,900
20	Provide Gender neutral restrooms	Included in Item #19	A	N/A
21	A121 & A119 science labs are remote from all other science labs. Changing from 2 periods to 1 period for science assumed to elimiate need for these 2 science labs	No Scope	C	N/A
22	Relocate Continuing Education A124 & A124A, Relocate near main entry with new admin & student services suite	420 SF Medium Reno	C	\$ 138,600
23	MTSS classroom with interventionists office needed. Portion of Existing B-Hall Tutoring Center could become MTSS Classroom and offices for interventionists. Tutoring center is moving to the library	2,080 SF Medium Reno	B	\$ 686,400